

18 N JACKSON ST

City of Janesville dba Janesville Transit System

<http://www.ci.janesville.wi.us/>

JANESVILLE, WI 53548-2928

2022 Annual Agency Profile

NTD ID 50108

General Information

Financial Information

2022 Financial Breakdown

Metrics - Time Series

Performance Measure Targets - 2023

Performance Measure - Asset -Target % not in State of Good Repair

Service Consumed

351,559 Annual Unlinked Trips (UPT)

Urban/Rural Area Statistics

Janesville, WI Primary Urbanized/Rural Area

35 Service Area Square Miles

66206 Service Area Population

Service Supplied

446,308 Annual Vehicle Revenue Miles (VRM)

30,555 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50108

Reporter Type: Reduced Reporter

Assets

Revenue Vehicles 23

Servie Vehicles	4
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Facilities 7

Asset Type	Tier II
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Sponsor NTDID 5R06

Modal Characteristics

Overview

											Average
	Directly Operated	Purchased	Total Vehicles Operated in								Fleet
Mode	VOMS	Transportation	Maximum Service (VOMS)	Fare Revenues	Operating	Capital Expenses	Annual Unlinked	Annual Vehicle	Annual Vehicle		Age in
		VOMS			Expenses		Pass. Trips	Revenue Miles	Revenue Hours		Years
Demand Response	0	2	2	\$83,857	\$130,898	\$0	6,198	26,698	1,678		0
Bus	15	0	15	\$341,714	\$3,660,135	\$2,126,204	345,361	419,610	28,877		3
Total (all modes)	15	2	17	\$425,571	\$3,791,033	\$2,126,204	351,559	446,308	30,555		

Metrics

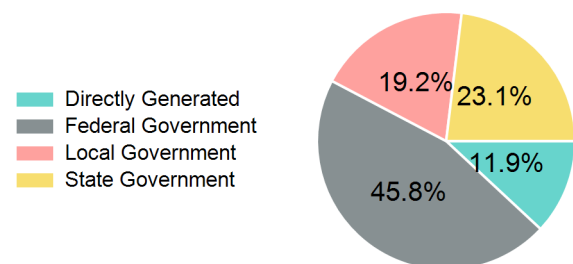
Service Efficiency

Service Effectiveness

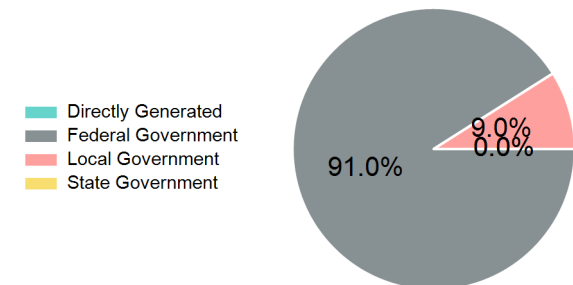
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Operating Expenses per UPT	UPT per Vehicle Revenue Mile	UPT per Vehicle Revenue Hour
Demand Response		\$4.90		\$78.01	\$21.12	0.2	3.7
Bus		\$8.72		\$126.75	\$10.60	0.8	12.0
Total		\$8.49		\$124.07	\$10.78	0.8	11.5

Operating Funding Sources

Operating Funding Sources

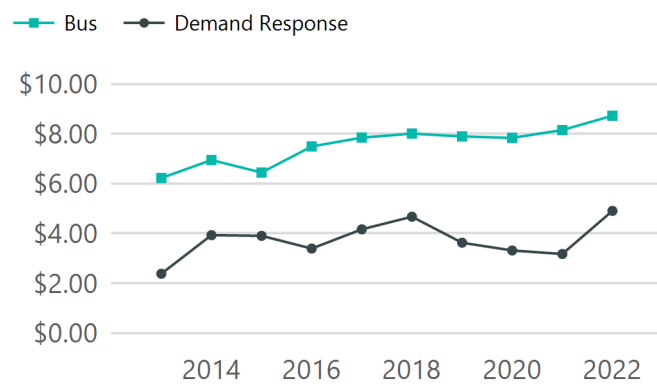


Capital Funding Sources



Operating Expenses per Vehicle Revenue Mile

Operating Expenses per Vehicle Revenue Mile

**Unlinked Passenger Trip per Vehicle Revenue Mile**